

Clay 10A052

FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM

A. NAME OF ELIGIBLE APPLICANT: **Clay**

C) TAPS Number 10A052

B. Project Number (DOE USE ONLY): **100-2240A-OCT01**

(1) Function	(2) Object	(3) Account Title and Description	(4) FTE	(5) Amount
6150	391	<u>District printing code</u> Printing for parent involvement trainings	0.000	1,200.00
6150	510	<u>Supplies</u> Materials for parent involvement trainings	0.000	2,540.00
6400	120	<u>Classroom Teachers</u> Teacher stipends for reading, ESOL, technology, content area, data trainings outside of contracted hours	0.000	68,384.00
6400	130	<u>Other Certified Instructional Personnel</u> Salaries for facilitators, curriculum & technology specialists; stipends for reading, technology, and other content area trainings outside of contracted hours	0.000	326,105.00
6400	140	<u>Substitute Teachers</u> Substitute teachers for training sessions during student contact hours	0.000	33,870.00
6400	150	<u>Aides</u> Stipends for teacher aid trainings in reading outside of contracted hours	0.000	1,000.00
6400	160	<u>Other Support Personnel</u> Stipends for other support employee trainings in reading, technology, and content areas outside of contracted hours	0.000	2,000.00
6400	210	<u>Retirement</u> Retirement	0.000	38,097.00
6400	220	<u>Social Security</u> Social security	0.000	31,336.00
6400	230	<u>Group Insurance</u> Insurance for curriculum & technology integration specialists	0.000	20,410.00
6400	240	<u>Workers Compensation</u> Workers Comp	0.000	532.00
6400	310	<u>Professional and Technical Services</u> Consultants for reading, ESOL, administrator, and content area trainings	0.000	36,000.00
6400	330	<u>Travel</u> Travel to content area, administrator, federal programs and technology conferences and workshops, mentoring/modeling travel in-county - includes travel for private schools	0.000	70,341.00
6400	390	<u>Other Purchased Services</u> Services for reading & other content area, teaching strategies and skills, administrator, and technology trainings	0.000	218,116.00
6400	391	<u>District code for internal printing</u> Printing for reading/language arts and other content area, technology, data, and administrator trainings	0.000	1,000.00
6400	510	<u>Supplies</u> Materials and supplies for content area, reading, ESOL, administrator, and data trainings	0.000	22,500.00
6400	590	<u>Other Materials and Supplies</u> Other Materials and supplies for content area, reading, ESOL, administrator, technology, and data trainings	0.000	36,598.00
6400	622	<u>Audio Visual Materials Non-Capitalized</u> Pen pads, digital cameras, and other AV for digital educator/ enhanced classroom programs - Includes private school programs	0.000	108,420.00
6400	643	<u>Computer Hardware Capitalized</u> Computers and laptops for digital educator/enhanced classroom, & 21st Century administrator programs	0.000	15,000.00
6400	644	<u>Computer Hardware Non-Capitalized</u> Scanners for Response to Intervention and data trainings	0.000	4,500.00
6400	692	<u>Computer Software Non-Capitalized</u> Software for digital educator, 21st Century administrator, programs and technology trainings	0.000	832.00
6400	730	<u>Dues and Fees</u> Tuition, certification, and testing reimbursements for non-highly qualified and paraprofessionals in education degree programs	0.000	62,100.00
7200	790	<u>Miscellaneous Expenses</u> Indirect cost	0.000	38,039.00
			TOTAL:	1,138,920

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